

PLAN CUATRIENAL DE INVERSIONES

PARTIDA	OBRA	2019	2020	2021	2022
1330 600000	EXPROPIACION TERRENOS	412,485.60	100,000.00	100,000.00	100,000.00
1532 609000	ORDENACION TRAFICO	1,413,439.52	850,000.00	850,000.00	850,000.00
1330 609000	ELIMINACION PLUVIALES	623,000.00	400,000.00	400,000.00	400,000.00
1320 622000	REFORMA CENTRO POLICIAL	1,212,300.00			
1650 609000	INVERSIONES DEPORTIVAS	311,910.00	100,000.00	15,000.00	50,000.00
2310 622000	INVERSIONES PARTICIPATIVAS	300,000.00	500,000.00	500,000.00	500,000.00
3420 634000	ELEMENTOS DE TRANSPORTE	150,000.00	24,000.00	24,000.00	24,000.00
1320 636000	REPOSICION EPIS	50,000.00	50,000.00	50,000.00	50,000.00
1532 641000	MODERNIZACION ADMINISTRACION LOCAL	91,500.00	50,000.00	50,000.00	50,000.00
4320 609000	REORDENACION PLAN MEJORA TURISTICA	1,385,385.17	1,200,000.00	1,400,000.00	1,400,000.00

TOTALES	5,950,020.29	3,274,000.00	3,389,000.00	3,424,000.00
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FINANCIACION PLA DE OBRAS

FONDOS PROPIOS	4,164,635.12	3,274,000.00	3,389,000.00	3,424,000.00
TRANSFERENCIAS OTRAS ADMINISTRACIONES	400,000.00			
TRANSFERENCIAS PLAN DE MEJORA	1,385,385.17			

TOTALES	5,950,020.29	3,274,000.00	3,389,000.00	3,424,000.00
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